

Fond du Lac Area Foundation

Report to The Community

2017 *at a glance*

493

Grants Awarded

146

Scholarships Awarded

\$1.2

Million Granted

15

*Legacy Members
Added*

The Fond du Lac Area Foundation exists with the sole purpose of improving the Fond du Lac community. The Foundation is a great vehicle for people to give more now and in the future. People can create a named fund for \$10,000. A charitable fund is a great way to allow your name or the name of a loved one to live on forever. This fund can be established in many different ways, catered to each donor's specific needs and charitable inclinations.

We have donors each year that don't have the capacity to create their own fund. For that type of donor we have many great options that help them achieve their charitable objectives. Providing dollars to our Pool Pass Fund, Lakeside Park Flowers Fund, and even giving to the Foundation's general fund provide these donors with an avenue to help people in need, improve our community and at the same time receive a nice tax deduction. These funds along with any of the Foundation's funds can be donated to at anytime by anyone.

If you currently give to a charity or charities, want to find a way to help your family's name live on forever, have a charitable dream that you've always thought about but don't know how to accomplish it, then the Fond du Lac Area Foundation is the organization you are looking for.

Top Five Places

you can find the foundations impact in the community

1. Downtown Utility Box Art Project

Fifteen vibrant pieces of art were used to cover the utility boxes in downtown Fond du Lac, with more planned for the future

2. Children's Museum Wagener's Workshop

Wagener's workshop 'makerspace' gives children a variety of ways to use their creativity in a central location with projects and activities

3. The Loop

A 15.4 mile bicycle and pedestrian pathway's beauty was enhanced with funds granted through the Foundation

4. Flowers in the Park

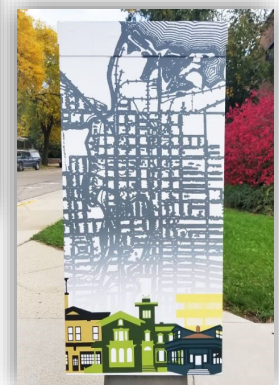
Colorful arrangements seen throughout Lakeside Park can be enjoyed annually with the Foundation's support

5. Holiday Lights

The annual holiday light show is an animated scene with holiday music, running late November-January



Wagener's Workshop



Utility Box Art

*We want people to know that the Fond du Lac Area Foundation is where
Charitable Dreams Come True*

Fond du Lac Area Foundation

Making a difference through planned giving

The Legacy Society

You can become a member of the Legacy Society whether you are new to the Fond du Lac Area Foundation or a current donor. Those who plan to remember the Foundation through bequest are invited to join our legacy society. Too often, gifts are unrecognized because they come at the end of donors' lives. The Legacy Society provides a way to recognize and thank donors during their lifetimes and allow them to meet others who have done the same.

Join the legacy society in one of the following ways:

- ◆ Include the Fond du Lac Area Foundation in your will or estate plan
- ◆ Designate the Fond du Lac Area Foundation as a beneficiary of an IRA or other retirement plan
- ◆ Name the Fond du Lac Area Foundation as the owner or beneficiary of a life insurance policy
- ◆ Designate the Foundation as a charitable distribution from a lead or remainder trust

Contact us today to have your name added to the legacy society!

Fond du Lac Area Foundation

Fund Types

When setting up a fund at the Foundation, we work with you to identify the fund type that best fits your philanthropic needs. Donors can make an initial gift to their fund of at least \$1,000 and build it over time until it has reached establishment level, \$10,000. Contact us today to discuss opening your fund!

Donor Advised

Donors personally recommend grants to support nonprofit organizations and projects

Designated

Donors choose one or more specific nonprofit organizations to support

Field of Interest

Donors support a general cause rather than a specific charity

Unrestricted

Grants are determined by the Board of Directors based on the needs within the community

Scholarship

Donors provide post-secondary scholarships for high school graduates

Legacy Award Recipients



The Birky Challenge Group



Steve & Mary Millin

The Fond du Lac Area Foundation recently held its 14th annual "Celebration of Giving" dinner on September 11, 2018. This annual event is held to recognize the philanthropic efforts within our community. All community members, fund holders, and grant recipients are encouraged to come out and show their support.

The "Legacy Awards" for the evening were presented to the Birky Challenge Group and Steve & Mary Millin. They were recognized for their significant philanthropic support to help improve the quality of life in our community. Celebration of Giving attendees were included in a drawing to receive a \$500 grant to donate to a local charity of their choice. This year's lucky winner was Karla Peterson.

Helping You Make a Difference..

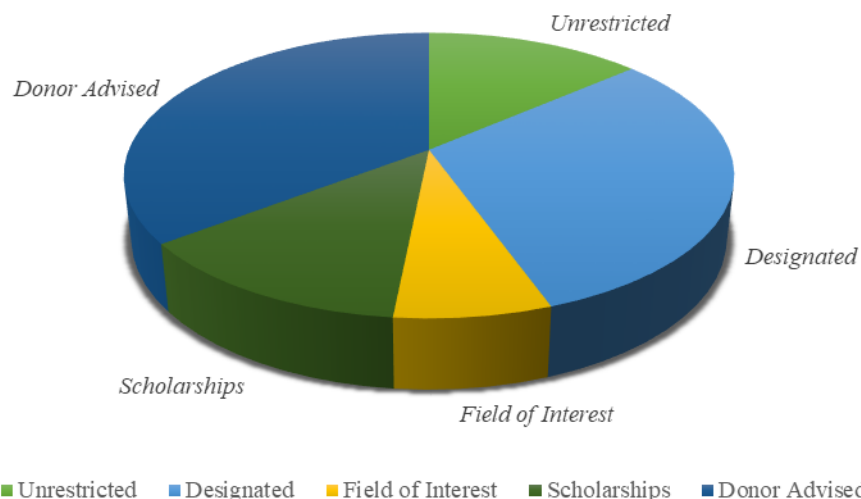
What's your passion? From churches, neighborhood and educational organizations, to children's health, animal welfare, fine arts, and the environment, there is no shortage of causes to support in our community. Giving a gift to the foundation is an opportunity to reflect on your values and passions. Perhaps there is a cause you have felt strongly about through the years, or a local organization that has helped you or a loved one in a time of need. Whatever your inspiration for giving, your gift is an enduring testament to the causes you hold dear.

An endowment fund can support the charity or charities you currently give to. These endowment funds offer great flexibility in meeting existing and future needs in the community. Endowments are permanent funds in which the principal is preserved and invested, and a percentage of the earnings are then distributed to support charitable works in perpetuity. Just as Albert Einstein once called compounded interest 'the most powerful force in the universe,' endowments can carry an inherent power to provide for community needs through continued growth. Over time, the distributions exceed the original gift, while the fund balance continues to grow.

The Fond du Lac Area Foundation is dedicated to helping people just like you achieve your charitable dreams. Contact us to find out how to create your own legacy at the foundation.

2017 Grants by Fund Type

| | |
|-------------------|-----------|
| Unrestricted | \$209,052 |
| Designated | \$473,843 |
| Scholarship | \$199,791 |
| Donor Advised | \$543,131 |
| Field of Interest | \$108,384 |



Since the Fond du Lac Area Foundation was formed , it has invested more than **\$17 million** back into the community. These grants address needs ranging from Social Services, Health, Arts, Environment, Education, Leadership, other non-profit organizations, and various emerging needs that have come up over time.

Fond du Lac Area Foundation

Statement of Revenue and Expenses

| Income | 2016 | 2017 |
|--|--------------------------|--------------------------|
| Additional to Funds | 1,707,774 | 2,505,508 |
| Investment Income (Loss) | 425,989 | 485,363 |
| Income (loss) on investments | 2,115,716 | 4,317,561 |
| Other Income | <u>19,894</u> | <u>19,208</u> |
| Total Revenue & Support | 4,269,373 | 7,327,640 |
| | | |
| Grants & Expenses | | |
| Grants | 1,240,753 | 1,534,201 |
| Administrative Expenses | 412,230 | 427,937 |
| Program Related Expenses | 0 | 0 |
| Other Disbursements | <u>11,434</u> | <u>11,450</u> |
| Total Disbursements | 1,664,418 | 1,973,588 |
| | | |
| Change in Net Assets | 2,604,955 | 5,354,052 |
| Net Assets- Beginning | 31,174,848 | 33,779,803 |
| Net Assets- Ending | <u>33,779,803</u> | <u>39,133,855</u> |
| | | |
| Supporting Organization- <i>Sophia Foundation, Inc.</i> | 875,531 | 932,211 |
| Total Net Assets | <u>34,655,335</u> | <u>40,066,066</u> |

The Fond du Lac Area Foundation is governed by a 11-member volunteer board of directors who are each eligible to serve three three-year terms. Current Board Members serving as volunteers to the Fond du Lac Area Foundation are: Chairman Steven J. Dilling, Vice-Chairman Thomas J. Gross, Treasurer- Aaron A. Sadoff, Secretary- Carol B. Hyland, Dawn M. Colwin, Stephen M. Cramer, Jack E. Twohig, Robert A. Fale, Therese Massey, Paul W. Rosenfeldt, and Karen A Wuest.

Foundation Staff:

Executive Director

Joe Braun

Advisor to the Executive Director

Sandi Roehrig

Manager

Erin Mueller

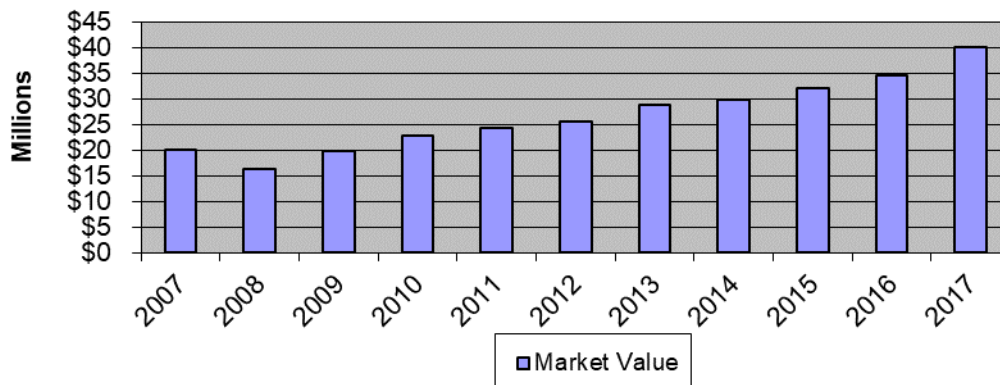
Grants & Donor Relations Associate

Jenny Zacherl

Development Associate

Jackie Runge

Growth of the Fond du Lac Area Foundation



Auditors: Huberty CPAs & Trusted Advisors

Trustees: US Bank and National Exchange Bank & Trust

This is a summarized financial statement. The complete audited financial statements and IRS form 990/990T are available upon request. A reproduction fee may be assessed.

Fond du Lac Area Foundation Funds

4-H Endowed Fund
4-H Non Endowed Fund
AAUW Scholarship Fund
Anne Abel Scholarship Fund
George R. Abel Galloway House Fund
Mary E. Abel Scholarship Fund
Arlene Abler Fund
FDL School District Endowment Fund
Miles and Florence Adrian Fund
Dr. Ivan and Mary Adrian Fund
Grace and Arch Adrian Fund
Advocap Fund
AG Ambassador Program Fund
Ahern Family Fund
American Legion Post #75 Scholarship Fund
American Legion Post #156 Scholarship Fund
American Legion Post #156 & Auxiliary
North FDL Fund
Alexander Music Fund
Alliance to the FDL County Medical Society Fund
Altrusa International of Fond du Lac Fund
Martha, Elma, Meta, Elsie Anderson Fund
Edmund A and Margaret A Anders Scholarship Fund
The Arc of Fond du Lac Inc. Endowment Fund
The Arc of Fond du Lac Inc. Non Endowed Fund
Fond du Lac Arts Council Fund
Jim and Mary Arthur Fund
Eloise Rueping Atkinson Fund
Clarence and Mary Council Austin Acorn Fund
Tom and Jinny Baker Family Fund
Bristol Morgan Bank Scholarship Fund
Ross and Cindy Casetta Barden Fund
Felix and Helen Bauer Family Fund
Bethany Christian Services Fund
Grace and Heinie Beau Music Scholarship Fund
Mary Callahan Becker Fund
George J. and Mary C. Becker Fund
Elizabeth 'Betty' Benzie Acorn Fund
Berger Family Fund
Big Brothers/Big Sisters of FDL County Fund
Officer Craig Birkholz Scholarship Fund
Craig Birkholz Memorial Fund
Richard L. and Ann E. Blamey (McCallum)
Endowed
Richard L. and Ann E. Blamey (McCallum)
Non Endowment
Bone Marrow Fund
Ben Booher Scholarship Fund
St. Joseph's Scouting Committee Limited Fund
Bob and Margaret Brandenburg Fund
Brandon Public Library Fund
Sandi Braun Roehrig Family Fund
Harold F. Breit Scholarship Fund
Irene and Arno Brenner Fund
Del Briggs Fund
Ron Brien Memorial Scholarship Fund
Eleanor Briggs Community Fund
Harold C. Berkholtz Scholarship Fund
Berkholtz Family Community Fund
H. C. Berkholtz FDL Regional Art Fund
Harold C. Berkholtz WRAA Fund
John and Sheila Boyle Fund
John and Sheila Boyle Engineering
Scholarship Fund
Brooke Industries Fund
Eugene Burg Fund
George and Shirley Burrows Fund
Carew Family Fund
Castle Family Scholarship Fund
Community Educational Opportunities
Endowed Fund
Cerebral Palsy Endowment Fund
Charity Club Acorn Fund
The Child Care Provider Training Fund
Community Health Plan/ Health and Wellness Fund
Civil War Memorial Fund
Raymond R. and Jeanne A. Colwin Fund
Community Fund
David G. Cook Scholarship Fund
Cops for Kids Endowment Fund
Cops for Kids Non Endowment Fund
George M. and Margaret E. Corcoran and Thomas
and Catherine Fitzgerald Memorial Fund
FDL Center for Spirituality and Healing Fund
Donald P. and Marjorie W. Cummins Fund
Steve and Barb Dilling Family Fund
Downtown Fond du Lac Fund
Historic Downtown FDL Endowment Fund
Paul Dix Scholarship Fund
Elmer and Nellie Dixon Children's Medical Fund
Elmer and Nellie Dixon Scholarship Fund
Dr. J. Michael Doyle Scholarship Fund

Fond du Lac Area Foundation Funds

John Ebert Fund
Allan L. and Helen M. Edgerton Fund
Environmental Enrichment Fund
Raleigh H. Fahrendorff Scholarship Fund
Robert and Ann Fale Fund
Fondy Acoustic Music Alliance Group Fund
FCEDC– Center for Enterprise
Development, Inc. Fund
FDL Literacy Services Endowed Fund
FDL County Bar Association Fund
FDL City Parks Flower Fund
FDL High School Scholarship Fund
FDL County Medical Society Scholarship Fund
Arnold and Meta Firls Scholarship Fund
Fondy 100 Gives
Luke and Daiquiri Fouch Gospel Fund
Florian F. and Jane H. Koll Frazier Fund
Free S.P.I.R.I.T. Riders Endowment Fund
Friend of Ascension Lutheran Church Fund
Friends of the Arts Fund
Friends of Women in Recovery Fund
Catherine and John Gaffin Fund
Galloway House and Village Fund
Jim Gescheidle Scholarship Fund
Gilmore Family Fund
Jim Gilmore Law Enforcement Scholarship Fund
Giddings and Lewis Foundation Fund
Giddings and Lewis Scholarship Fund
Willard ‘Jake’ Gores Scholarship Fund
Roger and Ruth Gormican
Carol Jane Graham Memorial Fund
Robert C. and Beverly J. Gross Fund
Thomas and Christine Gross Fund
Thomas and Jeannine Guilfoile Fund
Habitat for Humanity Endowment Fund
Lewis C. and Lois E. Hack Scholarship Fund
Ron Hamilton Scholarship Fund
Darel and Donna Handley Family Fund
Harold R. and Lois A. Hauffe
Memorial Scholarship Fund
Theodore and Dorothy Heinle Fund
Dr. Willard and Dolores Henken Fund
Charles and Merle Henkel Fund
Susan M. Henken Zibung Scholarship Fund
Henkel Special Fund
FDL Fire Department– Chris Henning Fund
Richard “Dick” W. Henken Memorial Fund
Thomas and Sally Herre Fund
Hierl Insurance Charitable Fund
The Neil and Marion Hobbs Fund
Mike and Barb Hoerth Family Fund
Lakeside Light Show Fund
Michael and Lynne Homes “Ex in Education” Fund
Horizon Fund
Harry and Ann Horner Fund
Katie and Chuck Hornung Fund
Verbeten Hornung Fund
Andrew and Ellen Humleker Family Fund
Fond du Lac Humane Society Fund
Margaret Banta Humleker Fund
Webster Hurst Scholarship Fund
Bob and Carol Hyland Family Fund
IAM Lodge #1947 Scholarship Fund
Izzak Walton League of America– A. D. Sutherland
Chapter Scholarship Fund
Dave and Jan Schmidt- “The J Fund”
Dani Johnson Memorial Scholarship Fund
Bernie Jones Memorial Scholarship Fund
Janet and Donald Julka Scholarship Fund
Donald N. and Janet S. Julka Fund
Donald N. and Janet S. Music Fund
Jean and Art Kaemmer Family Fund
Erwin J. Kaiser Fund
James and Dottie Keenan Acorn Fund
Kemp Musical Theater Fund
Thomas E. Kenas Memorial Fund
E. C. Kiekhaefer Fund
Klanderman Memorial Scholarship Fund
Joel D. Klanderman and Donna M.
Renderman Family Fund
Dorothy and Ervin Klumpyan Fund
Simonson/Krasin Family Fund
Paul E. and Margaret Kremer Fund
Leonard A. Krolczyk Fund
Jim and Marie Kuber Fund
Harold Kurtz Teacher Appreciation Fund
Grace Jahn Kurtz Scholarship Fund
Rev. Philip Kurtz Memorial Scholarship Fund
Edna N. Laird Chase Education Fund
Lakeside Park Charitable Fund

Fond du Lac Area Foundation Funds

Douglas Lee Fund
Ann and Arnold Leestma Fund
Alan R. Lemery Choral Scholarship Fund
Leonard/Lewis Scholarship Fund
Emmett and Diane Leonhardt Family Fund
FDL Public Library Endowment Fund
FDL Public Library Mertes Fund
Mary Lou Lindroth Fund
Steve and Kelli Little Fund
FDL Loaves and Fishes Fund
Fond du Lac Loop Fund
Charles L. Ludden Family Fund
Edward A. and Ethel F. Malone Fund
Nathan Manis Memorial Scholarship Fund
Ralph G. and Shirley R. Martin Arc Fund
Audrey Martin Endowment Fund
Ralph G. and Shirley R. Martin Covenant
United Methodist Fund
Ralph G. and Shirley R. Martin Hospice
Home of Hope Fund
Ralph G. and Shirley R. Martin Salvation
Army/Childcare– Food Pantry Fund
Tom and Therese Massey Family Fund
Tim and Cathy Mathweg Fund
Elks Jolene Matusinec Foreign Language
Scholarship Fund
George D. and Marilyn J. McCallum Family Fund
LaVerne McCann Fund
Scott McCann Fund
McDermott Park Fund
Mary E. McEntee St. Charles Cemetery Fund
Mary E. McEntee Humane Society Fund
Mary E. McEntee Salvation Army Fund
Patricia McGalloway FDL Public Library Fund
William D. and Marilyn M. McGalloway Fund
LaVerne McCann Fund
Scott McCann Fund
McDermott Park Fund
Mary E. McEntee St. Charles Cemetery Fund
Mary E. McEntee Humane Society Fund
Mary E. McEntee Salvation Army Fund
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Millin Family Fund
Kevin and Cassie Morasch Family Fund
Alice and Robert Moser Fund
Barbara R. Nelson Memorial Fund
John and June Neumann Fund
John Newman Scholarship Fund
Oakfield School District– Eva B. Smith Fund
Oakfield Schools– Leila McChain Fund
Francis and Ruth Oberreich Foundation Fund
Oakfield Community Foundation Fund
Operation Welcome Home Fund
Dean and Sandy Osborn Family Fund
FDL High School Performing Arts Center Fund
Richard J. and Andrea M. Patin Scholarship Fund
Helen B. Perry Designated Fund #1
Helen B. Perry Donor Advised Fund #2
DeNyse Peterson Children’s Education Fund
Stephen M. and Karla J. Peterson Fund
Jane R. Peterson Acorn Fund
Robert and Marian Petri Fund
Petri Acorn Fund
Planned Giving Council Fund
Charles E. Pike Family Fund
Jacquelyn M. Plaisance Peterson Fund
FDL Fire Department– Josh Polhamus
Scholarship Fund
John H. and Barbara Pollei Fund
Interservice Club Pool Fund
Peter V. and Patricia Andrew Popp
Lyman and Laura Powell Family Fund
Robert N. and Alice M. Promen Fund
Mark and Sarah Radtke Fund
Rawhide Boy’s Ranch Fund
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Fond du Lac County Disaster Relief Fund
Residential Services Fund
Gerald and Olive Richter Memorial Fund
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Joseph Roblee Scholarship Fund
Cliff and Mary Rohde Scholarship
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Rotary Charities Inc. Fund
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Warren and Florence Schellinger Memorial Fund
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Bernard and Maureen Schreiner Fund
Schwartzburg Family Fund
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Friends of the FDL Senior Center Fund
Service League Fund
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Sigma Scholarship Fund
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FDL Symphonic Band Endowment
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Larry and Mary Toriello Acorn Fund
Treleven Scholarship Fund
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Y.M.C.A. Fund
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Matching Bill Freund
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Steve & Barbara Dilling
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Pete & Deb Doll
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Terri Emanuel
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Fives Giddings & Lewis
Greg Giles
Fish Rentals/Dan Fishelson
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FDL County Medical Society
FDL Evening Optimist Club
FDL Morning Rotary Foundation
FDL Noon Rotary
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Luke & Daiquiri Fouch
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Gannett Match/Tami Whicher
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Clark & Inez Koechel
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Jeri Loewe
Kristel Lougher
Charmaine Luczak
Peter & Joyce Ludovic
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Shirley Martin
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Dr. Stephen Massick
Tim & Cathy Mathweg
Patrick & Diane McClone

Fond du Lac Area Foundation

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Marilyn McGalloway
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Karyn Merkel
Sam Meyer
Michels Corporation
Culver's-Rick & Pat Miller
Richard Miller
Miller Chiropractic/Kay Miller
Steve & Mary Millin
Paul & Joan Mittelsteadt
Kevin & Cassie Morasch
Craig Much
Patricia (Tricia) Muellenbach
Michael & Joan Mueller
Jim & Judy Mugan
Rita Murphy
Terese Murphy
Lori Namur
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Foundation Inc.
Natural Stone Veneers
Dana Nett
Dave & Shelley Noe
Noon Optimist Club of FDL
Kriss & Sandy Novak
Oakfield VFW Post 8092
John & Judith O'Brien
Pat & Marilyn O'Brien
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Badger Liquor/Matching Claire Olig
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Osborn & Son Trucking, Co., Inc.
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Sandra L. Panzer
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Thomas Petrie
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Nathan Potratz Custom
Carpentry, LLC
Jane Preder
Linda Quartaro
Mark & Sarah Radtke
Marsha Reilley
Record Entertainment/Terry Davis
Ann Reise
Richards Insurance of
Oshkosh, LLC

Rolling Meadows Golf Association
Marie Rosenfeldt
Margene Roth Estate
Robert & Marilyn Rucks
Dr. James Ruppel
Marty Ryan
Denise Sabel
Greg Sabel
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Sheli Sadoff
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Heather Schmidt
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John & Linda Schroeder
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Dr. & Mrs. Michael Sergi
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Charles Setser
Lana Sexton
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Marian Sheridan
Sigma
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Justin Smith
Marguerite Soffa
Mike & Diane Soffa
Society Insurance
Charitable Fund
Dear Prudence/Ellen Sorenson
Soroptimist International
Kurt & Susan Sroka
Thrivent Financial/Matching
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